



**THOMAS L. GARTHWAITE, M.D.**  
Director and Chief Medical Officer

**FRED LEAF**  
Chief Operating Officer

COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
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September 28, 2005

TO: Each Supervisor

FROM: Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

SUBJECT: **TRANSPORTATION SERVICES MASTER AGREEMENT  
EXPENDITURES FOR CHILDREN'S MEDICAL SERVICES**

On July 3, 2003, the Board approved the Transportation Services Master Agreement for healthcare-related transportation services. The Board letter indicated that the Department of Health Services (DHS) would notify your Board in the event the Department expected to exceed the \$300,000 threshold. Accordingly, this is to advise you that DHS projects the cost of transportation services for Children's Medical Services (CMS) will exceed the threshold amount for Fiscal Year (FY) 2005-06.

For FY 2005-06, CMS estimates expenditures of \$543,000, of which \$513,100 (94.5%) is offset by State revenue and the remaining \$29,900 (5.5%) is net County Cost. The funding is included in the FY 2005-06 Adopted Budget.

If you have any questions or need additional information, please let me know.

TLG:rw

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors